

Robeson County, North Carolina
Community Development Revenues & Expenses FY 2023

Revenues:

ACCOUNT DESCRIPTION	TOTAL FISCAL YEAR 2023
BUILDING PERMITS	\$ 379,239.50
INSPECTION FEE MECHANICAL	\$ 90,091.00
INSPECTION FEE PLUMBING	\$ 67,382.00
INSPECTION FEE ELECTRICAL	\$ 134,490.48
INSPECTION FEE INSULATION	\$ 23,768.51
INSP FEE ZONING ORDINANCE	\$ 96,958.10
INSPECTION FEE REINSPECTION	\$ 1,400.00
INSPECTION HOMEOWNERS RECOV FU	\$ 841.00
INSPECTION FEE/ SALE OF SIGNS	\$ 1,450.00
INSPECTION ZONING CONDITIONAL	\$ 7,850.00
INSPECTION ZONING VARIANCE	\$ 1,000.00
INS MISC ZONING VIOLATION	\$ 255.00
MAPPING AMENDMENT	\$ 1,550.00
ZONING VERTIFICATION	\$ 750.00
PLAT REVIEW	\$ 34,530.00
MISC - TECH FEE	\$ 16,517.00
Total Revenues Fiscal Year 2023:	\$ 858,072.59

Expenditures:

ACCOUNT DESCRIPTION	TOTAL FISCAL YEAR 2023
SALARIES REGULAR	\$ 645,963.38
SALARIES/PART TIME	\$ 12,750.00
SALARIES/LONGEVITY	\$ 14,646.76
FICA CONTRIBUTION	\$ 49,641.64
NC LGERS RETIREMENT CONTRIBUTION	\$ 77,809.19
INSURANCE CONTRIBUTIONS	\$ 95,594.00
401K CONTRIBUTION	\$ 25,650.00
OTHER/PROF	\$ 5,669.55
MOTOR FUELS	\$ 13,559.13
OFFICE SUPPLIES	\$ 10,569.21
OTHER SUPPLIES/SIGNS	\$ 40.00
TRAVEL/TRAINING	\$ 12,922.77
TELEPHONE & POSTAGE	\$ 10,659.42
MAINTENANCE & REPAIR	\$ 5,042.49
DUES & SUBSCRIPTIONS	\$ 730.00
Total Expenses Fiscal Year 2023:	\$ 981,247.54

Excess (Deficiency) Revenues over Expenditures: \$ (123,174.95)

***Report as required by North Carolina G.S. 160D-402(d)**